

CSR Annual Action Plan - Manappuram Finance Limited for FY 2022-23

SI No	Description	Segment under Schedule VII	Project/Programme/Activity	Whether the project is ongoing or not	Manner of Execution/ Modalities of Utilization of Funds	Implementation Schedules	Monitoring and Reporting Mechanism	Estimated Cost (In Rupees Lakhs)	Remarks
1	Support to Education Institutions and students	Promotion of Quality Education	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	70.0	Budget has been increased by 50 Lakhs as requests are coming from various school for promoting quality education
2	Manappuram Ambulance service	Promotion of Health care	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	110.4	Budget has been increased by 70 Lakhs due to the relocation of Ambulances.
3	Gym, fitness, yoga, swimming pool	Promotion of Health care	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	97.2	-
4	Macare diagnostics	Promotion of Health care	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	913.5	Budget has been increased by 150 Lakhs as we are implementing more facilities at Macare, Thrissur
5	Financial Support to Health care institutions and donations for individuals having ailment etc./Others	Promotion of Health care	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	30.8	-
6	Mukundapuram and Mageet Schools	Promotion of Quality Education	Project	No	Through Implementation Agency -	12 Months		2073.9	Budget has been reduced by 300 Lakhs

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					Manappuram Foundation		Quarterly Basis		as we expect delay in getting permission for construction from statutory authorities.
7	Skilling for students- MASkill/MA IAM	Promotion of Quality Education	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	109.6	Budget has been reduced by 70 Lakhs as we expect delay in getting permission for construction from statutory authorities.
8	Students coaching for higher education- CA/entrance	Promotion of Quality Education	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	278.6	Budget has been increased by 100 Lakhs as we are planning to open a new entrance coaching center with more capacity and facilities.
9	Community development programs/Housing projects support etc	Rural Development	Project	No	Through Implementation Agency - Manappuram Foundation	12 Months	Quarterly Basis	175.2	-
Total								3859.2	